Figure 1

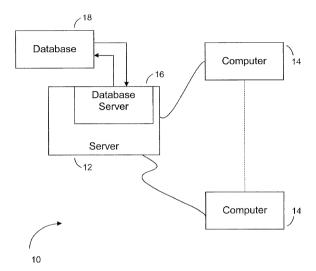


Figure 2

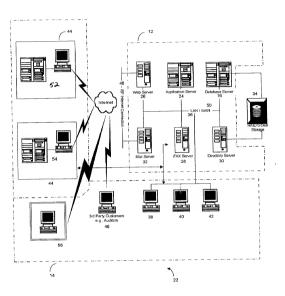
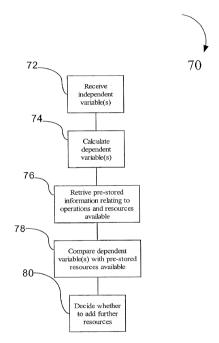


Figure 3



	Α .	В	C	D
1		Create Summary, Sheet For	TOTAL OVER MAX	1
2		This Capacity Scenario	TOTAL FTES	106
3		1100 0040000		
			TOTAL	£ 0.000.044.00E
4				
5		CAPACITY INDEPENDENT VARIABLES	\$ 8,209,439,666	\$ 754,404,565
526 V:	ariable Group	INDEPENDENT VARIABLES 1999 Monthly Volume	Traditional Business	E-Commerce
528 V		JAN	\$ 190,300	\$ 22,836
529 V	olume	FEB	\$ 200,625	\$ 22,836
530 Vo		MAR APR	\$ 229,896 \$ 221,168	\$ 22,836 \$ 22,836
531 V		MAY	\$ 218,824	\$ 22.83
532 V	olume	JUN	\$ 232,036	\$ 22,836
534 V		JUL	\$ 215,438	\$ 22,83
535 V	olume	AUG	\$ 245,947	\$ 22,83 \$ 22.83
536 V	olume	SEP OCT	\$ 246,471 \$ 290,905	\$ 22,83
537 V	olume	NOV		
539 V		DEC	\$ 402,285	\$ 22,83
540 V		2000 Annual % Increase in Volume	10%	10%
541 V	olume	CAPACITY - 2001 Annual % Increase in Volume	257000%	257000%
542 V		Daily Volume Ratios / Monthly Vol Conv. Const 1st Monday	43	
	olume	1st Tuesday	1	
545 V		1st Wednesday	10	
546 V	folume	1st Thursday	17	
547 V		1st Fnday 2nd Monday	46	
548 V	olume	2nd Tuesday	8	
550 V	folume	2nd Wednesday	14	
551 V	olume	2nd Thursday	11	
552 V		2nd Friday 3rd Monday,	11 39	
	folume	3rd Tuesday	19	
555 V	folume	3rd Wednesday	13	
	/olume	3rd Thursday	9	
557 V		3rd Fnday 4th Monday	48	
559 V	/olume /olume	4th Tuesday	6	
560 V	/olume	4th Wednesday	16	
561 V	/olume	4th Thursday	10	
	/olume	4th Friday 5th Monday	16 48	
563 V	/olume /olume	5th Tuesday	6	
	Assignments	% Assignments Work/Time NOT on Invoice Processing	5%	
566 A	Assignments	Average # Manual Invoices per 1MM Volume	276 \$ 13.09	0
	Assignments	Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds)	5 2	1
569 C	Assignments Cash Application	Average Hourly Wage - Cash Application	\$ 13,09	1
570 C	Cash Application	Average Payment Application Time (Seconds)	38 35	
571 C	Cash Application	% Cash Application Work/Time NOT on Original Applications	5% 88	
572 C	Cash Application Cash Application	Cash Application Error Acceleration Factor Average # Manual Payments per 1MM Volume	33	19
	Adjustments	Average # Invoices per Payment	3 11	1999 Value
575 A	Adjustments	% Adjustments Work Actually Cleaning an Item	63%	90.00%
	Adjustments	% Adjustments Created by Customer A/R Item Error % Adjustments From Other Error	3.33%	
	Adjustments Adjustments	% Adjustments Created by Client A/R Item Error	0.19%	1999 Value
579	Adjustments	% A/R Items With No Error	99.90%	99.95%
580 /	Adjustments	% Adjustments Created by Client/Customer Mix A/R Item Error	0.86%	1999 Value
581 A	Adjustments	# Credit Memos (CMs) per 1MM Monthly Volume	35 \$ 1,715.00	35
	Adjustments Adjustments	Average CM Value Average CM Action Time (minutes)	0.18	
584	Adjustments	Average Hourly Wage - Adjustments		1
585 /	Adjustments	Average Adjustment Action Time (Minutes) (w/o CMs)	1.09	ł
586	Adjustments	Average Adjustment Item Value (w/o CMs) Average Hourly Wage - GECIS Collectors	\$ 3,776 00 \$ 9.00	1
	Collections Collections	Average Hourly Wage - GECIS Collectors Average Hourly Wage - H.P. Collectors		1
589 0	Collections	Average Hourly Wage - Collections Assitant	\$ 11.06	1
590 C	Collections	Ratio of Assistants to Collectors	0.17 15	4
591 0	Collections Collections	Maximum # of H.P. Collectors (Others are GECIS) Average Collections Call Time (Minutes)	267	1
	Collections	% Collections Work/Time NOT Outbound Calls	41%	1
594 0	Collections	% Volume Becoming Overdue	31%	1
595 C	Collections	Average Past Due \$ per Past Due Customer	\$ 8,343 0.03%	1
	Collections Collections	% Past Due % Becoming Bad Debt % Overdue Paying w/o Collections Activity	64.412%	1
	Collections	# Calls per Month Reg. to Clear Cust.	2	1
599 C	Collections	Maximum # Collectors Added One Hiring	5	1
600 0	Client Services	Average Hourly Wage - Client Services	\$ 15.24 0.14%	4
601 0	Client Services Client Services	Baseline Funding Error Rate (% Total Fundings) % Client Services Worktime NOT Funding	15%	1
	Client Services	Client Services Accuracy Coefficient	0 0000239	
	Client Services	# Manual Funding Requests per 1MM Monthly Volume	6	1
605	Tolerance Tolerance	Allowable Assignments Backlog (Invoices/Day) Allowable Cash Application Backlog ("Records"/Day)	0	-

FIG. 4

	A	В	С	D
608	Tolerance	Allowable Collections % Volume Past Due	25%	
	Labor	# Productive Work-Hours per Day	7	i
610	Labor	% Total Available Hours Not Worked	10%	1
611	Labor	# Work-Days Allowable Missed Tolerance	5	1
	Labor	% Overtime Possible		i
	File/Mail/Imaging	Average Hourly Wage - File/Mail/Imaging Department		1
	File/Mail/Imaging	# File/Mail/Imaging FTEs required per 1MM Monthly Volume	0.0558	0.0056
	Capacity	Maximum Allowable Assignments FTEs	5	
	Capacity	Maximum Allowable Cash Application FTEs	20	1
	Capacity	Maximum Allowable Adjustments FTEs	15	1
	Capacity	Maximum Allowable Collections FTEs	26	1
	Capacity	Maximum Allowable Client Services FTEs]
620	Capacity	Maximum Allowable File/Mail/Imaging FTEs	100	I

۵.				Assignments FTE	-	184	1891	200	104	407	404	404	401	491	401	491	404	491	491	404	404	401	404	101	491	491	494
				Assign	6	9 6	96	96	9 6	90	> 0	200	3 6	65		65				, .	, .	0		0			
0	0 4	NAV ON O		# Assignments	9	0 4	0 4	2	2	٧	0 4	0 4	2	22	45	2	2	2	2	2	2	· c	2	o Lc	2		2
z	X ALLOWABLE	PURPLE CELLS BELOW ARE ALSO IND. VAR		Total Business	2000	A9 606 539	1 455 966	14 550 660	24 751 422	13 103 694	66 974 436	11 647 728	20.383.524	16,015,626	16.015.626	56.782,674	27 663 354	18,927,558	13.103.694	20.383.524	69.886.368	8.735.796	23 295 456	14.559.660	23.295.456	69.886.368	8.735.796
⊻	# FTES OVER MAX ALLOWABLE	PURPLECELLS	F-Commerce	Business Daily		6 707 843 \$		-	1	1.403.967		1.247.971	2,183,949		1,715,960 \$		2.963.931 \$		1,403,967 \$	2.183.949 \$	7.487.825 \$		2	1,559,964 \$		7,487,825 \$	935.978 \$
_		_		Traditional Business Daily Volume		\$ 55 898 694	1 299 970	+		4	+	-	+	\$ 14,299,666 \$	\$ 14,299,666 \$	\$ 50,698,816 \$	\$ 24,699,423 \$	\$ 16,899,605 \$	\$ 11,699,727 \$	\$ 18,199,575 \$	\$ 62,398,543 \$	\$ 7,799,818 \$	\$ 20,799,514 \$	\$ 12,999,696 \$	\$ 20,799,514 \$	\$ 62,398,543 \$	7,799,818
¥		DEPENDENT VARIABLES - MODEL OUTPUT		Day	0		2	8	4	5	9	7	80	6	10	11	12	13	14	15	16	17	18	19	20	21	22
7		DEPENDENT VARIA		Month	0	JAN	JAN	JAN	JAN	NAU	JAN	JAN	NAC	JAN	JAN	JAN	JAN	JAN	JAN	JAN							
				Year	0	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY	CAPACITY
1	- 2	m		4	2	526	527	528	529	530	231	532	233	534	233	236	23/	238	BSC I	240	74	242	243	544	242	246	247

FIG. 6

	ø	œ	S	-	∍	>	*	×
-6					-13			
10					,			
,				Daily Invoice				
	Assignments FTE		# Backlogged	Capacity (# Man.				# New Manual
4	Hiring Trigger	# New Manual Invoices	Invoices	lnv's)		Application FTEs Cash App. FTE Cost	Hiring Trigger	Payments
2	0		0	0	7	\$ 687	0	,
526	0	15,428		21808	7	\$ 687	-	1,978
527	0	328		21808	7	\$ 893	2	46
528	0	3,588		21808	7	\$ 883	3	460
529	0	660'9		21808	7	\$ \$	4	282
Ö	0	3,229		21808	7	\$ 893	5	414
131	0	16,504	,	21808	9	\$ 7.66	0	2,116
332	0	2,870		21808	9	\$ 289	-	368
3	0	5,023		21808	9	\$ 766	2	644
34	0	3,947		21808	9	\$ 766	3	909
535	0	3,947		21808	9	\$ 766	4	909
536	0	13,993		21808	9	\$ 766	2	1,794
537	0	6,817		21808	2	\$ 638	0	874
38	0	4,664		21808	ഹ	\$ 491	-	969
539	0	3,229		21808	5	\$ 638	2	414
0	0	5,023		21808	2	\$ 638	3	644
541	0	17,222		21808	2	\$ 638	4	2,208
542	0	2,153		21808	2	\$ 638	co.	276
543	0	5,741		21808	4	\$ 511	0	736
544	0	3,588	ı	21808	4	\$ 393	-	460
345	0	5,741	,	21808	4	\$ 511	2	736
φ	0	17,222	,	21808	4	\$ 511	3	2,206
547	0	2,153	,	21808	4	\$ 511	4	276

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FIG. 7

up ti

\	Z	AA	AB	AC	AD	AE	AF
		9- 6					
	100000						
	Payments					# Other	
# Backlogged Payments	Application Capacity	# Adjustments FTEs	Adjustments FTE Cost	Adjustments FTE Adjustments. FTE Cost Hiring Trigger	# CMs Created	Adjustment Items Created	\$ Adjustments Items Created
0	0	3	\$ 249	0			0
	3933	3	\$ 249	-	2197	1104	\$ 7,935,9
3	4719	m	\$ 249	2	51	26	\$ 184,557
	4719	3	\$ 249	3	511	257	\$ 1,845,572
	4719	e	\$ 249	4	869	436	\$ 3,137,4
	4719	8	\$ 249	S	460	231	3 1,661,0
	4045	2	\$ 216	0	2351	1181	\$ 8,489,629
	3371	2	\$ 166	-	409	205	\$ 1,476,4
	4045	2	\$ 166	2	715	359	\$ 2,583,800
	4045	2	\$ 166	8	562	282	\$ 2,030,129
	4045	2	\$ 166	4	562	282	\$ 2,030,1
•	4045	2	\$ 166	2	1993	1001	\$ 7,197,729
	3371	-	\$ 108	0	971	488	\$ 3,506,586
	2809		\$ 83	-	664	334	\$ 2,399,243
٠	3371	,	\$ 83	2	460	231	\$ 1,661,0
	3371	1	\$ 83	m	715	359	\$ 2,583,800
	3371	-	\$ 83	0	2453	1232	\$ 8,858,743
	3371	-	\$ 83	0	307	154	\$ 1.107.343
	2697	1	\$ 83	0	818	411	\$ 2,952,9
	2247	-	\$ 83	0	511	257	\$ 1,845,572
	2697	-	\$ 83	0	818	411	\$ 2,952,9
	2697	-	\$ 83	-	2453	1232	\$ 8,858,743
	2697		\$ 83	2	307	154	1.107.343

FIG. 8

AN AO	-11			Assistants (All H.P.	0	2	2				1	1	1		ı	1	1	•		1	ſ	1	1	(i	1	ı
AN	-11		Ì	S	1			2	2	2	-	-	-	-		-	0	0	0	0	0	0	0	0	0	0	The state of the s
1		П	:	# Collectors F1 ES (Collectors)	15	15	15	15	15	15	10	10	10	10	10	10	2	2	2	2	S.	2	0	2	2	2	1
AM			Total \$	Completed	0	3.072.415	3,555,414	4,685,815	4,468,978	4,537,023	2,849,550	2,516,732	2,442,400	3,402,523	3,277,136	3,183,093	1,749,591	1,268,065	1,275,781	1,781,705	1,781,021	1,328,919	1,318,446	1,322,014	1,317,668	1,321,067	
4					H	65	69	Š	89	1	ľ	53	5	ő	69	69	,	65	00	99	69	r 	5	S	Ľ,	65	1
AL			# Other	Adjustments Completed	5	565	492	733	766	755	530	306	317	446	465	480	216	151	150	211	211	142	144	143	144	143	
¥				# Civis Completed	-	547	066	1119	920	982	494	794	726	1001	886	800	545	406	413	574	574	462	452	455	451	455	
¥			% Volume	Backlog	•	3%	3%	2%	2%	1%	2%	2%	5%	5%	2%	3%	3%	3%	3%	3%	4%	4%	2%	2%	2%	%9	
¥			Total \$	Backlog	14,500,000	19,363,542	15,992,685	13,152,441	11,820,935	8,944,926	14,585,005	13,544,730	13,686,131	12,313,736	11,066,729	15,081,365	16,838,360	17,969,538	18,354,771	19,156,866	26,234,588	26,013,012	27,647,480	28,171,037	29,806,284	37,343,961	
4				_	69	S	es.	8	8	S	8	s	es	s	မာ	မာ	69	es	9	69	S	€9	s	÷	69	69	ŀ
AH			\$ Other	Backlog	12,500,000	14,533,722	12,773,040	10,974,847	9,731,162 \$	7,751,049	10,207,441			9,367,971	8,676,692 \$	10,645,252	11,671,369	`	1	13,224,122	17,078,676	17,123,101	18,130,673	18,558,805	19,565,933		
4					8	8	69	69	es m	8	69	69	69	69	S	8	S	S			-+	S	S	8	S	69	
AG				\$ CMs Backlog	2,000,000	4,829,821	3,219,646	3 2,177,595	3 2,089,773 \$	1,193,878	4,377,564	3,716,708	3,698,517	2,945,765	2,390,036	4,436,113 \$	5,166,991	5,610,119	5,690,547	5,932,744	9,155,912	8,889,911	9,516,807 \$	9,612,232	10,240,351	- {	
+,	- 0	3			5	526 \$	527 \$	528 \$	529 \$	530 \$	331	532	533	82	535	536	537	388	239	540 \$	541	542	543 \$	544 \$	545 \$	546 \$	

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FIG 9

191-7

AV AW		% Monthly	Volume Past \$ Past Due Due	es						18,628,606 3.881%	3.091%	%000:0	%000'0	%000'0 -	%00000	%000'0	%00000 -	%000'0 -		1,526,316 0.000%	- 0.253%					A 24504
AU			Total Customers Past Due \$	11027 \$	10550 \$	8936 \$	7299 \$	5517 \$	2804 \$	2233 \$	9	6	6	6	0	6	69	000	6	183			138 \$		\$ 050	
AT		# Customers	Becoming Past Due	c	2326	12/2	541	920	487	2 489	433	757	595	200	2 110	4 028	2020	787	757	2 597	325	988	541	886	2 5.07	
AS			Collections FTE	0		- 0	7		+	0		- 0	7	2)	4	0	0					0	-	- 0		n
AR			Collections H.P.	TIE COST	30/10	1,8/4	\$ 1,874	\$ 1,874	1,8/4	3, 1,874	\$ 1,221	\$ 1,221	\$ 1,221		\$ 1,221	\$ 1,221	\$ 269	\$ 269	\$ 269	\$ 208	\$ 269	\$ 269		\$ 228	8 228	\$ 228
OA			Collections GECIS	FIE Cost	\$		S			s		69	s		·	69	•	\$			€9		•	, S	•	
Q.	T. T.		ous	FTE Cost	1,708	1,874	1,874	1,874	\$ 1,874 \$	1,874	1,221	1,221	1,221	1,221						\$ 269	\$ 269		s	\$ 228	\$ 228	000
+	1-10	m		4	5	\$ 929	527 \$	528 \$	\$ 629	30 8	31 \$	32 \$	333 \$	34 \$	335	386	537.8	538	539 \$	540 \$	541 \$	542 \$	543	544	545 \$	

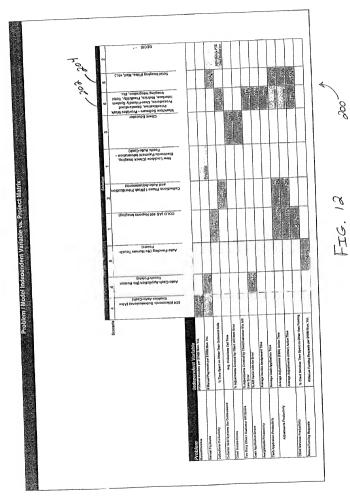
FIG. 10

we de

_	_					_			_	_	_	_	_	_	_	_	_	_	_	,	,_	_	,_	_	_	_		_
BG					Total FTE Cost	-	5,976	6,182	6,182	6,182	6,182	5,357	5,028	5,205	5,205	5,205	5,205	4,470	4,195	4,342	4,342	4,342	4,342	3,748	3,755	3,873	3,873	2 873
			-			69	69	œ	S	S	S	S	S	\$	\$	S	S	69	69	69	65	us,	49	69	s	8	69	6
윰				File / Mail /	Imaging FTE Cost	0	2,218	2,218	2,218		2,218	2,218	2,218	2,218	\$ 2,218	\$ 2,218	2,218	2,218	2,218	2,218	2,218	2,218	2,218	2,218	2,218	2,218	2,218	0 0 0 0
-	Н	l	ıŀ			+	65	65	05	69	67	67	-	5	5	99	5	65	65	-	100	0)	07	05	-	1	99	-
곮	-36	64			# File / Mail / Imaging FTEs	0	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	00
8					Funding Error Rate	0	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0 4 40/
ည္ထ					#Client Services Services FTE Manual Funding FTEs Cost Hirlng Trigger Requests	.0	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	150
88				Client	Services FTE	0	-	2	8	4	S	0	-	2	8	4	D.	0	-	2	ဇ	4	ın	0	-	2	ю	
BA				Client	Services FTE Cost	\$ 457		\$ 457	\$ 457	\$ 457	\$ 457	\$ 446	\$ 343	\$ 343	\$ 343	\$ 343	\$ 343	\$ 446	\$ 343	\$ 343	\$ 343	\$ 343	\$ 343	\$ 446	\$ 343	\$ 343	\$ 343	040
ΑZ	1	9			# Client Services FTEs	4	4	4	4	4	4	က	3	3	8	e	m	e	3	3	3	e	e	8	3	3	m	3
ΑY					% Volume Written-Off	0	%660.0	0.095%	%080'0	0.065%	0.049%	0.025%	0.020%	%000'0	%000'0	%000'0	%00000	%000:0	%00000	%000'0	%000:0	%000'0	0.002%	%000'0	0.003%	0.001%	0.001%	2000
¥					Customers "Cleared"	0	2803	1669	2178	2702	3200	3060	3167	10653	13321	13321	2008	2535	3190	4267	3029	2414	4001	558	711	864	1785	451
	-	2	က	_	4	20	526	527	528	529	530	531	532	533	534	535	536	537	538	539	240	241	542	543	544	545	546	517

FIG. 11

Met I I



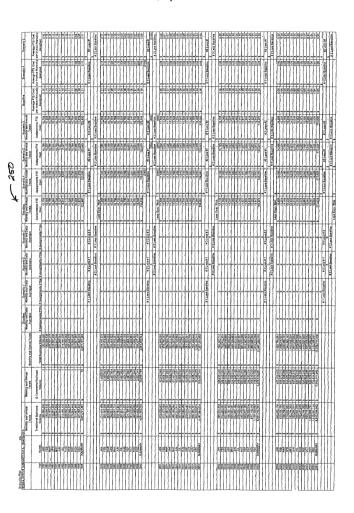
CENARIO NAME:			
	INDEPENDENT VARIABLES	Run Sc	enarios
ariable Group	INDEFENDENT VANDALES		
		Traditional	1
	1999 Monthly Volume	Business	E-Commerce
/olume	JAN	\$190,300,000	\$ 1
/olume	FEB	\$200,625,000	\$ 1 \$ 1
/olume		\$229,896,000 \$221,168,000	\$ 1
/olume		\$218,824,000	\$ 1
/olume		\$232,036,000	S 1
/olume		\$215,438,000	\$ 1
/olume		\$245,947,000	\$ 1
Volume		\$246,471,000	\$ 1
Volume Volume		\$290,905,000	\$ 1 \$ 1
Volume		\$325,516,000	\$ 1 \$ 1
Volume		\$402,285,000	257500000%
Volume	2000 Annual % Increase in Volume		2457%
Volume	2001 Annual % Increase in Volume 2002 Annual % Increase in Volume	24%	324%
Volume	2002 Annual % Increase in Volume	23%	132%
Volume	Daily Volume Ratios / Monthly Vol Conv. Const.		
Volume	1st Monday		
Volume	1st Tuesday		
Volume Volume	1st Wednesday		1
Volume	1st Thursday		1
Volume	1st Friday		1
Volume	2nd Monda 2nd Tuesda		1
Volume	2nd Tuesda 2nd Wednesda		1
Volume	2nd Thursda		1
Volume	2nd Frida		1
Volume	3rd Monda	/ 39	
Volume Volume	3rd Tuesda		1
Volume	3rd Wednesda		-
Volume	3rd Thursda 3rd Frida		-
Volume	3rd Frida 4th Monda		1
Volume	4th Monda 4th Tuesda		1
Volume	4th Wednesda		1
Volume	4th Thursda		
Volume	4th Frida	y 16	_
Volume	5th Monda		4
Volume	5th Tuesda		-
Assignments	% Assignments Work/Time NOT on Invoice Processin	g 5% e 368	0
Assignments	Average # Manual Invoices per 1MM Volum	s \$ 13.09	
Assignments	Average Hourly Wage - Assignment Average Invoice Assignment Time (Seconds		-
Assignments	Average Hourly Wage - Cash Application	n \$ 13.0%	5
Cash Application	Average Payment Application Time (Second	5) 59]
Cash Application	8/ Cook Application Work/Time NOT on Original Application	IS) 5%	4
Cash Application	Cash Application Error Acceleration Fact	or 88	75
Cash Application	Average # Manual Payments per 1MM Volum	ie 133	1999 Value
Adjustments	Average # Invoices per Payme	nt 3.11 m 63%	90.00%
Adjustments	% Adjustments Work Actually Clearing an Ite		30.00%
Adjustments	% Adjustments Created by Customer A/R Item Err % Adjustments From Other Err		-
Adjustments	% Adjustments From Other En	or 0.85%	1999 Value
Adjustments	% Adjustments Created by Client A/R Item Err % A/R Items With No Err		99.95%
Adjustments	% AVK Items With No Err		1999 Value
Adjustments	% Adjustments Created by Client/Customer Mix A/R Item En # Credit Memos (CMs) per 1MM Monthly Volun		35
Adjustments	# Credit Memos (CMs) per Thin Mondiny Votal Average CM Val		
Adjustments	Average CM Action Time (minute	s) 0.36	
Adjustments	Average Con Action Time (Internal Average Hourly Wage - Adjustmer	ts \$ 11.0	6
Adjustments			

FIG. 13

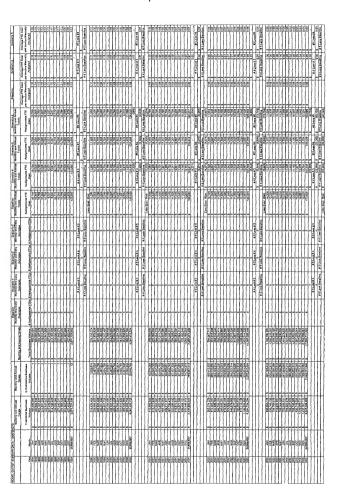
Adjustments	Average Adjustment Action Time (Minutes) (w/o CMs)	1.70	
Adjustments	Average Adjustment Item Value (w/o CMs)	\$ 3,776.00	
Collections	Average Hourly Wage - GECIS Collectors		
Collections	Average Hourly Wage - H.P. Collectors		
Collections	Average Hourly Wage - Collections Assitant	\$ 11.06	
Collections	Ratio of Assistants to Collectors	0.17	
Collections	Maximum # of H.P. Collectors (Others are GECIS)	100	
Collections	Average Collections Call Time (Minutes)	6.3	
Collections	% Collections Work/Time NOT Outbound Calls	45%	
Collections	% Volume Becoming Overdue	31%	
Collections	Average Past Due \$ per Past Due Customer	\$ 8,343	
Collections	% Past Due % Becoming Bad Debt	0.03%	
Collections	% Overdue Paying w/o Collections Activity	64.412%	
Collections	# Calls per Month Req. to Clear Cust.	2	
Collections	Maximum # Collectors Added One Hiring	5	
Client Services	Average Hourly Wage - Client Services	\$ 15.24	
Client Services	Baseline Funding Error Rate (% Total Fundings)	0.14%	
Client Services	% Client Services Worktime NOT Funding	25%	
Client Services	Client Services Accuracy Coefficient	0.0000239	
Client Services	# Manual Funding Requests per 1MM Monthly Volume	12	2
Tolerance	Allowable Assignments Backlog (Invoices/Day)	0	
Tolerance	Allowable Cash Application Backlog ("Records"/Day)	1	
Tolerance	Allowable Adjustments Backlog (% Monthly Volume)	5%	
Tolerance	Allowable Collections % Volume Past Due	25%	
Labor	# Productive Work-Hours per Day	7	
Labor	% Total Available Hours Not Worked	10%	
Labor	# Work-Days Allowable Missed Tolerance	5	
Labor	% Overtime Possible	20%	
File/Mail/Imaging	Average Hourly Wage - File/Mail/Imaging Department		
File/Mail/Imaging	# File/Mail/Imaging FTEs required per 1MM Monthly Volume	0.0558	0.0056
Capacity	Maximum Allowable Assignments FTEs	5	
Capacity	Maximum Allowable Cash Application FTEs	8	
Capacity	Maximum Allowable Adjustments FTEs	6	
Capacity	Maximum Allowable Collections FTEs	22	
Capacity	Maximum Allowable Client Services FTEs	5	
Capacity	Maximum Allowable File/Mail/Imaging FTEs	20	

14/42

FIG. 14



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Meeting and Dally Average	Duty Insolce	(8 Man In/s)	41.15	14125	Meth	963	13273	253	14175	14653	Et i say Booding			6627)	C N	1617	1413	14175	1	23511	17004	100	34	#1 Less Backins	-	and delivery of	14000	14618		41916	1446	14660	2856	15777	14949	#1 Leas Gauelles	-	2000	1482	57977	27691	101	903	988	0560	1770	٥	1		20161	1600	STARTS.	- Nos	17020	1000	11/81	22521	0	* 1 4 2 5 5 10 10 10 10 10 10 10 10 10 10 10 10 10	
Meering and Daily Averages	Daily Invoice	(# Men Infe)	14116	2552	5475	9001	1223	24675	1035	14058				14800	1000	3,611	200	14176		1681	7005	1447	-	-		-	1400	14016	200	14840	1436	1469	14041	tres.	14945			7000	1000	2000	1001	14040	1500	1556	1900	17700				10469	5500	1762	17608	1780	12165	1913	1000			I
Mostly and Daly Averages	~	SEC SALE		00	0	1	9		*	100	43164187		#3,355 finedm	536	-		0 0	9		110	678	200	8	93 (01182	# 3 Loce Darelles	-	3	151		0.50	120	155	202	100	1	631,288.63	#3 Loug Barnille	1600	0.00	5455		2002	000	101	1874	1000				(60)	240		3027	259	1855	2902	1875	0.1	0	#3 (and Sacolne
Samuely 2 South of the Market Averages		treokes		00	0		0		0	201	E2104.E1		#2 Lave Buraling	133	-				1	130	80	87	800	#3 (100 F)	Allers Davides #3 Lece Davies		1	1151	1	120	100	1734	NA.	100	200	62 (444.01	4.2 Legs Baralles		661	253		20.2		310	E.	200	2	П		1359	3113		2027		4231	9802	2003	0,700		62 loss Smelles
Manifest and Daily Averages	The state of the s	(twellche	00	0.0	0		0	000	0	ž.	11 as Backer			201	-		00	0	1	110	529	222	9 20	#1Case Bassifre		-	98	1311		153	1000	1724	MAN	CUE	1	FT Care Garden		21.0	1000	2421	1	200	9556	3106	1574	1993	V 1 140 Barella		Ī	230	3115	1000	2002	4070	1007	2000	16235	At last Receive		1
Ranky and Daly Averages	W. Standard	7		0 4	0			00	o	100				2%		-	0,4		-	410	200	252		-			1	1641	400	135	(22)	188	新	8453	230			2100	803	100	300	2378	852	20102	100	1			-	282	3117	200	3000	0.00	1001	100	3000			
Monthly and Daily Ascripes	A Miles Manner	Profess	3331	3725	3748		3333	223	689	100	0 10	٥	F3 hers Develop	1691	450	(415)	2013	5155	559	636)	7404	5365	0	63Coo W	Paters Gravine		1	200	100	200	NA SAN	4114	100	2000	200	#349.F	#3 Less Barilles	970	1971	10101	10137	9000	12866	11202	61(0)	2000	8	0		11637	AC27	(241)	1300	1	13022	1724	1882	#31018#		# 5 Lass Buselins
Monthly and Daily Amengas	The same of the same of	davelose	2031	272	2746	1	2000	4170	285	2003	D 100 E		Files Suelhe	450	450	610		51.15	53	640	2012	3750		Store?	#21, say Bracins	1	1276	\$155	Atte	8008	2010	2910	1000	1603	all o	Dane, Ca	F2 Less Standing		100	19101	10037	11215	100	14283	4110	1111	93100	Π,		1557	1227		12500	970	13822	1221	12331	P. C. Carp P.		4 2 cos Gaspins
Manuface Seconds (Manufactured Colly Averages Averages Averages	Property of the	moles	3331	373	1745		360	25	(4.5)	1000	#11 as Prodes		1	1669	187	1573	200	1023	2000	(38)	1002	100		FI AM SHOPER		100	7276	11.53	1000	1003	20102	3107	1011	1005		#1 (see Guteling		3995	8014	IOUGH	16127	10383	10821	1000	14316	11111	All and Bundler		-	11111	, tar	1341)	13166	1113	245	17.	23023	#1 Less Sepoline	-	
Manthy and Daly Averages	a Washington	enolose enolose	101	27.0	17.00		2222	225	(88)			1	-	4591	100	1815	000	1430	233	400	747	04.6				-	212	619	100	950		1744	10013	1 Most	200			HE	100	10101	1015	10083	1964	200	usu	1441			-	100	2002	LINE.	00001	025	77	1551	1000			
Manthly and Daly Avrenges	Assistant Office	HYSTE Tripper	0	0	0		٥	00	٥	-	63 (40.00	9	#2 Lean Smallers	9					00	9	-	0	0	23 Cale F2	#3 Le 24 Gaspiles	-	0	0		0		٥			Ī	# 2 Care #2	#3 Lage Sacoling	-		-	-		-				67100.00	0	The same of the sa	-			٥	-			-	835000	9	A 2 Less Branches
Mercania and Daty Anti-again	Annual Stee	Abing Trices	0	0 6	0		0	00	0	0	62 (410.0)	0	\$25.000 Dascino	0			•	9		0		0			#21.ess@malre	-		9	1	۰	00	0			ľ	62.000.00	42 Lote Bunten	1		-	0	0				-	92 Case #	0					0					12 1 100 11	٥	P. C. Lane Constitute
Monthly and Cally Averages	333	HWEG TARRE	0	0.4			-		•		#1 and Gardine			0	-	0		,		0	0		0	T CORP DAIGNIE				0		6	00				, .	F Lors Sceeding	-	-	0		0		-	1		-	Wit Less Biccolins			-		0	3					A Leas Garain		
Meeting and Dally Averages	ATT COMMENTER	Harteg Tripper		0.0	0		0	-	٥	0		The same of the sa		9				0		0	0	0		-			0	0					1	-				-	0	-	0			1						-					1					t
Renate 3	Average PTE Cost	Assigned		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	010	210	-	300	3 000	6 3 Lean 62		63 Late Smelle	3 011		600	000	000	1000	600	200	100		1000	#3 Less Deserte		003	100	200	900	880	200	800	700		\$3 case \$2	#316st Sweller	200	\$ 000	000	200	5000	\$ 000	888	700	500	#31046 #2	Ell ers flexeller	1	200	-	200	900	200			500	#3 to 1.02		1
WOOD, DUING BURNESS		Your	1994	1939		1000	1901	3	725	860		-		2000	2000	200		200	2800	000	000	2600				200	1000	No.	1900	VIOC	1000	2001	300	5 1000		-		3000	3000	2000	2002	ZONY.	2002	X00 5	XXC	1 288	-			1000	2000	2990	300	2007	1000	1982	1982			

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Monthly and Dally Averages	Cook Age, FTE Hilter Trigger	1	-	-	t		t		1	1			ľ	-	1	-	ľ		t	1	1	1	-			1	t	^		1	r		1	1		1		-		^	1	*	1		1	1	1					-	1	T		ľ	1	1	1	1		-	
Scarate 3	Average FTE Cost	980	0.00	0.74		100	300	136	50		\$3100.62	#3 See Bassing	100	0.73	200	200	200	75	200	940	0.41	8	13 (40.0)		43/400 Gargins	200		970	0.0	500	50.0	679	100	000	560 5	200	125 an F.			520	-	640	200	200	200	000	570	660		The state of	#31,935 Baseline	150	0.41	900	100	200	0.00	000	0.40	0.50			#3 Lass Bracelles
Scanario 2	Average PTE Cost or Marcuel Document	200	1 013	910	077	064	333	100	750		#2\ess#1	# 2 Late Country	10.00	220	200	000	800	30	200	0.40	041	150	Elless II		\$7 ces Bergite	100	100	600	890	100	970	270 8		600	9 035	1	filan fi	60 are 0 are 0.00		200	200	940	200	150	100	560	59.0	650			#21.000 Dagites #21.000 Baueling	150 8	000	900	Z	100	200	500	800	900		. M. Cont.	#21cos Danies
Stando 1 Stando 2	Average F78 Cust	910	\$ 672	140	210	17.0	300	199 8	788		6 4 Line Bandine		¥4.9	52.0	080	600	000	750	200	070	1 041	0.57	TT (and Baseline		-	700	100	800	640	800	000	690	200	000	9 0 10	000	F. Lere Cite after	-		500	90	800	200	5 0 64	100	050	500	000		4 1 525 Save 170	-	100	0 45	200	200	900	629	300	990	800			
Dayles	Avarage PTE Coat per Hanssi Premont	1000	2.00	674	0 12	6 0 6 5	200	199	150				10.00	0.00	200	600	200	50	00	900	170	800	1		-	1	000	2000	3 0 48	200	600	5.0		070	135	-	The state of the s	-		122	970	9	100	12.0	100	920	291	980		-	-	190	100		150	0.00	\$ 0.53	000	0.43	000			
Marging and Arean	Cash Ass FTE Cost	1777	17.27	22,953	1777	1822	23.67	10,207	30.00	1	43 499 13	4.3 Line Dangeno	1100	27.00	200	1882	21.602	2403		28.042	17.7	328,736	13 Last 22		\$3 out Smeller	23.50	201.10	0.500	23,004	2000	1000	crove 3	1000	82300	45012	1000	\$21 top 62	Allen Beatler		805 16 3	51.160	2962	200	52.832	2000	5 525	26.00	200 200		211113	#3 kess Booking	5 67,000	11,70	11.00	62,350	905/00	80071	2000	1000	107,278			# 3 Lans Bacolice
General of Account	Dach Asp FTE Cost	12.22	1527	22.22	20.64	17.73	22.004	THE PERSON	30.00		42,000.81	42 Laty Bangiere	20,000	27,584	100	3331	24.62	5000		23.547	17.77	335734	2 1643 61		# 2 less Guadro	20,50	31.16	33,370	1300	N 6975	33.664	33.60	33.20	34707	2000		42 1 044 61	Ed ton Breather		2110	21110	3900	177	20707	0000	6250	62 283	405.00	-		#21.000 gazeling	99.70	67.711	200	62,30	90.50	(R)	20000	60.394	847.238			#21 per fimelies #31 mer Besgites
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Someting Manyey and Dely Annuals	Processing Capacity F	24475	14176	1465	200	13273	11077	14475	1025		F 1622 F	42.664 Dareite	9600	14175	1	4173	101	14175	1450	1555	1477	100	Ristoff		TOTAL BRIDGE	1991	14500	14479	1	1450	14350	Hell	1991	12120	17507	0	13 Capari	#21.000 Smalles #31.000 Bestelles		1800	14645	2000	14945	14.50	100	12523		15379	42 1 414 61		42 Lone Sapation	11622	0000	1,000	1000	1300	1990	2000	23961	33806	#21.000 #1		27.00.000.00
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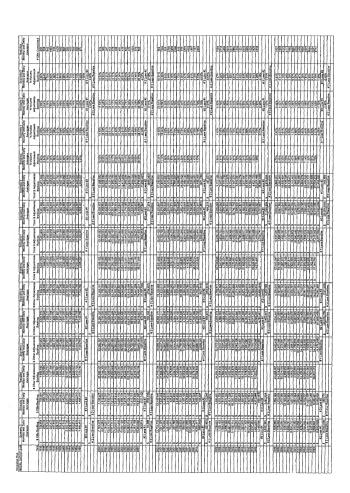
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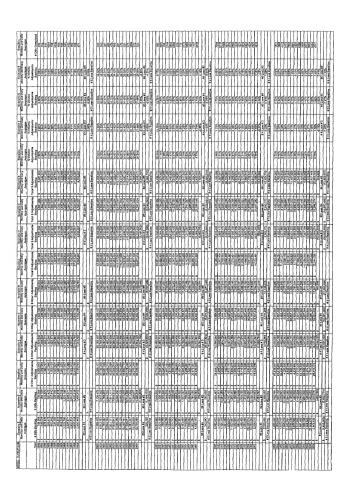
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Sapile	Annual PTE Cost per Menual Additional	0.20	888	250	100	200	7.00	1000	880			-	200	100	26.0	638	623	033	369		100		-	-		200	124	020	83	603	63	No	\$53	639				000	620	250	623	0.00	000	520	680		-		635	200	200	S S	220	920	100	120	0.20		
Scannicoli Honday and Arman Totals	Adjustments PTE. Cost	8773	2602		2005	60%			47.0			A f Casa Seading	2208	6.072	2003	144	350	6,103	422		78,833	(10,234)	00000	F C. Lone Deported	30,375	1300	4,712	510.0	7,300	2,870	219.01	2250	20,02	166,384	60 1444 875	T43.14	CHARLES	10014	386	2001	15.87		21.50	0000	12 No.	(444.628)	FF (*** 5)	de Loue Sanding	27.308	5000	7,016	3350	16.000	(60)	2002	11811	(138,651)	151,615.53	ed see 15
Monthly foll Across Monthly and Arrest Monthly and Arrest Totals	Adjastwaeta FTE Chat	5.773	1402		200	100	100	1173	11.70	AS Loss B4		FO. MARKETON	1000	4072	2 200	1649		190	100		27.17		196.2013	2 S Leas Boselin	(10,580)		(7,652)		20.40	25.25	130	20,433	1 546.7	139,607	#51. mt. #4	() () () () () ()	10,334) \$	12,522	1,224	100	6230	100	8.04	10,946	3445		F5 (069 P4	a S Loug Buroles	46.363	11/00	18 004	100.5	66.000	2,104.5	2,000	OF 6	10.00	25 1 200 200	Atlantisative #51,222 Esseting
Monthly and Acres 1	Adjustments FTE.	5773	2003	8008	2003	101	2462	133	35/10	*44,004.5			200	12/21	400	7,694		1303	883	1111	17.19	(ZZ)	00000	# 4 Locs Sixatra	8773	997	0.60		22,453	6250	7,913	100.00	6.0%	100,452	24 (418 83	Add and Dangley	635,2651	10.022	1223	1000	0.270	27.500	17002	10.045	2000	05250	F & Louis # 2	#41 con Day in	08/00		1000	207.31	2002	20.20	33,000	886	(52,750)	44104683	A Chest Espairs
Monthly and Assaul	Advantages FTE Oset	370	2209	2000	2200	4679	2000	1200	65.50			Loss Cost Mark	2008	6.972	2,500	7,000	100	19.54	1,200	7,00	17.16	-			100 COS 100	1000	11.60		19.650		33,445	28.60	10,188	20030			Las Cue Risk	46.30	44,350	1994	25/55	0691	23.77	38.96	2157				24,715	201.00	80025	920	2000	21.74	2000	50,020	1	-	Late San Blak
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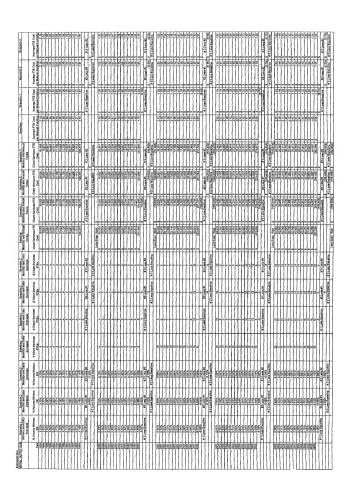
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Cenario 1 Remario 2 Ty and Americal Monthly land America Totals Totals	Cile time SIP ST	Cool	20,200	\$ 33,044	2020	31.150	28 246	2000		23.15	34.002	62 444.61	#21.00a Banothe		28.65	\$ 36,162	300	24,045	31,260	2000	\$ 44,070	10.00	\$ 467,012	\$ (80,947)	2	#2 Lans Beniths		200 190	100	21,889	200	\$ 23,590	200	10.02	10503	315.411	1 059,940	2001 1000	#2 Lags Sassifu	10000	23,925	20,000		20,007	37.500	26,047	\$ 40,235	40.10	\$ 467,277	100,000	\$ 1683 Tr	#2 Lazz Dzzeline	1 43 128	18.439	1	44.538		21/200	1000	1 50 547	5 40 600	1 0.454.7855	12 Lass 51	#2 Lage Sanales	
Scenario 1 Manifey and Annual Totals	STATEMENT NO. 17.	2000	2 20	36,000	200	33.65	375.00	62.90	200	20,00	No.	#1 Lanz Burelles			2000	26,102	1	34546	34,280	1	67.412	100	487,959		F. LOSS DAKABLE			\$1,304	12381	102.50	12.55	21 619	34.034	4010	20,034	12.00	1207100	a Contraction	-	20.00	9000	67,730	2000	98.95	20,214	18023	57,911	100	002733	Call Lane Brending	Total Control Control	I	50.64	21,466	2 2 2 2	103,000	200	258 712	200.191	200,000	200,000	(54,018)	# 1 case Supplies		
Worldy and Jorest	Collections A.P. ETF. Collections N.P. FIF. Collections N.P. FI	Cest	24 269	33 044	20 204	31459	10,500	8736	20,76	24,181	24.00	-			Reit	28 102	100	14.44	74.280	1000	57,412	61214	450,759			-		190 10	160,815	\$1.60	100.001	868	0.50	1109	20.000	977.424	-	-		200 000	166,360	200 289	124 135	4170	11.663	1000	40,415	150 246	1160 963			1	204,056	242.04	27,243	280,452	188,760	145,019	2000	13,653	2003.258				
Motify and America	Collections (1778)		1		1	Ī	-		Ī		1	P.3 Leas 92	# 2 Loss Sandles		Ī		-			1,000	13.353	13.150	1000		\$31000 E2	#3 Less Sacoline		1000								17.00		1 144	3 Lass Sucolno	****		200	200	1111	200	4.5	1690	2020	120/41	CAMPAGE	14 027	2 ore Darelina	5 7550	164	402	5 0 10	\$ 10.5 (b	33,785	1000	10 mg	202.402 5		450 832	13 Loce Specifies	
Scenario 2 Sorrity and Austral	Collectors (SCIS	TE Cost			Ī				-		-	121,000.51	# 2 Loss Bredies # 2 Loss Bresiege		Ī					A SEC	13285	12.166	246.09	6,653	F2 022-01	#2 Less Baselino #3 Less Sacalita		1001			Ī				-	1,000	1 196	170	#2 Less Sassino #3 Less Bucaline	* ***		165	7.5	123	2	615	3.50	70%	18,027	19,007 S	\$ 16,027 \$ 19,027	2 601 Sandies	9,255	2	402	16,670	1000	24,705	2000	0.00	202,402	439,110	450,552 6 450,832	#21 am Bazelina	
Scanafo 1 Bootity and Areast	Collections Of Dis		Ī				1				-	#1 car Sazalna	1		Ī		-			-		-			1,000 GALF 170					-	Ī				-			T. LOS CONCIN		-					-		1	-		11 1 ale Resentes	т	-						5	2,000	1000	13631	\$ 22.23			
Manthly and Arrund	Colordon OFCS				I						-		1		Ī					-		1			-	1												-		-												-		13 000	19403	7007					85%	ı			
Scenario 2 destrip and Acrust	Total Collections	FTE Cost	24.20	90 98	20,784	31,660	20,240	8 22	20.00	20,100	344.002	\$3100.62	#3 Lass Develop	-	18735	28183	27.176	31316	022.70	48.165	6236	200	458,008		1000	#3 tens Barelins	02,999	64.848	20,000	21.269	25762	22.50	21.00	23.74	100 82	33,656		1833.780	2 Lage Speeding	15.25	20,585	38.738	200	10,00	27.00	33.62	01,305	81 16	100,201	C3 100 E3	(SEC. SE)	201720	52.634	10.60	21.844	200	120.765	12.22	10.20	011801	1,016,020		11.057.0011	1,667,0011 \$ 0,052,0011	
Scenerio 2 Socrity and America	Test Collectors	FRECH	31,352	3636	1000	1,450	Sac As	25.239	10.72	100	BOOK	13 656 7	92 Late Separate		18.63	28.183	27.634	34.643	24.280	111.27	82.8	200	500,202	03.033	2 1999	#2 ase Davaller	656.50	46.843	56.36	21.00	12.0	200	25.00	20,000	26.50	35,620	D52.445	1653,750	6 3 Lotts Rugites	1000	33.60	18.73	10.00	40.20v	20.00	36.65	1000	51.15	100,004	PZ Lass Pl	194,002	1004.000	12 (24	THE STREET	21.004	81000	(30)16	27.55	140,233	97.00	1,016,526	\$0000 E	Cast of 1	\$ 2 Less Baseline \$ 0.667.00 m	
Morelly and Americal	Total Columnicas		25,76	2000	0.28	33 650	26.246	902.00	22,705	28.18	364,002	11 an family			12.43	26.162	27.486	34,246	200	20,00	67.10		467.559		T. Last Mapping			81,504	122.81	22.03	22.78	8118	21.01	40,773	K 0	112373	050/100			00000	420	27.50	20010	55,346	200	100.22	110'0	14,001	50,01	1 Loss Brooding		1483,588	20,646	12.036	64.75	97.00	193.000	200.00	378,104	200,000	204,493	\$ 645.00 S 645.00		61,285	
Cortification Contract	Total Cotlastices	FTE COM	S A	20,000	1000	31,650	26.30	22 23	20,22	23.02	204,007			Lane Cope Plate	25.634	38.65	200	34,446	901	200	67,412		637,250				Lass Exac Pink	135.31	010,011	200	10559	37.676		454	2000	107.624		-		2010101	185,785	207.00	100.602	4170	1000	3,643	4110	157,949	1,150,860			Lass Erne Ber.	20,000	205 750	80,00	1000	165,750	145.000	19.317	18,050	2,004,039	1		CONTROL RAK S	
Monthly and Daily A	# Collections	Assistant (ABHP)		o	00	0	1	00		0		#31 sas #2	#2 Lass Seasing	-	-		T			-				٥	23.000	#3 Lass Baselina		*	-			-	1			-	0,10	2	# 3 Late Bajerine	1	-	-		-	-		2	3		#31 ess #2	#31 tan Section				-		10	1				631 644 65		#2101# Bandina	
Monthly and Colly	# Colections	Assistante (All H.P.)		0	0	0	-	0	0	0		Clear #	Files Basileo					-	-		,		-	0	-	#21sm Buolise		-	-	-	-	-	1		-	-	200		#2 Lass Burelina	1		1		,	1		1			#2 Loss #1	2					1	69	-	11		,	10 mm 101	-	42 toer Buoling 12 jate Banden	
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Besting Bostoly and Daly Applicate	# Calactions	Assistant (ALIHP)	1				,		0	0	,			-			1					1			-				9	-		-		0	1	1	-		-	-	=	-		1		9		-	,		-		1	13	2			-		1	6	1			
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Scornely 1 Konthly and Daby Averages	Tatal Customers Pet Day	00100	2009	1004	2802	200	200	1515	o o less disasters			8008	1309	16495	2000	200		3(84)	# 1 Loss Baselte		-	1200	0	**	6505	5005	3163	7197	1000	4 1 Less Backles		1000	2122	888	2742	102	9935	2070	2017	e 1 Lone Baseline		2775	62129	76515	92668	Nacr.	000	2000	61 Laga Depotito	
Boothey and Dally Averages	Total Customers Part Day	16430	990	8004	800	582	100	115			-	2000		1950	1000	HAN	100	20120				2000	2774.7		- 2	1123	100	1865	17686			35128	2002	00	168	i i	-	1111	2942			9000	2897	00		100	3138	2460		
Reelity and Dally Assessed	F Customasa Becoming Past Con	304	86	378	a dia	694	100	8 5	0 10	631 ass Sunfres		190	200	i i	81	6		316	#31.425 f2	#3 Loss Bacelina		8 17 N	.01		â	1000	1115	1639	900	# 3 Lone #2	#3 Less Dassing	1234	0361	500	1510	G i	2	982	1884	131-016	#3 Lose Britoline	200	2380	280	700	100		£.	#31ess#2	131,654 \$460000
Menthly and Dally Averages	# Customers Recorded Part Day	321	86	37.0	379	101	4	95	0	43) and Grad for		Š	200	15 SS	£	63		100	fig (mos 6)	COMPANDED TA	-	Ø.2	200	223	3	1002	1146	6231	900	F2 140 F7	#2 (884 B484) Tra	100	1500	800	9510	100	172		Ш	4	#2 ees Bassins	220	2315	2325	ăZ.	120	1200	505	67 to 21	#2 Less Daysles
Monthly and Daily Asserges	F Customers Becering Part Das	152	30	233	100	-	575	8	#4 one Benellon			121	100	Į.	313	e:		266	# 1 Less Daspites	-		22	100	100	e k	203	677	1629	800	F 1 Late Baroline		776	1090	1819	151	100	178	2002	1631	# 1 tess Benefits		220	2363	235	E X	R	e i	1000	#11/95 Estella	
Monthly and Dally Averages	# Dustoners Becoming Post Day	325	86	37.8	12	N. C	Ç d	ā				25		52	283	68	22	98				769	100	636	2	1932	5910	AS	1034			1331	1500	989	000	8	138	100	1621			2233	2303	2357	70 A	Si	223	ä		
Bonthy and Daily Averages	Collections FTE Hibtor Trigger					2			63100	4.1 me Sweller				-				-	4014442	# 2 Long Disseller									9	2000	\$2 Core Speaking	1			~				00	131,044.02	#3 Cote Sateling		1	70			+		43 1444 82	#3 Loca Baseline
Burdey and Dally Average	Collections FTE	~			- 0	-			1000	# 2 and Burnline					-			2	#2 Loss #1	#21.006 Experies #31.000 Examine		2.2						-	,	#2 ces 11	A Lase Barelles	1	+							#2 Lans #1	#2 Loys Bucaline	~	-		6			7 0	fil tone 85	# 2 Loss Disseline
Meeting and Delty Averages	Colonies FTE Helio Tigger	2			-0				of the final line						-				# 3 Lose Sanatre			-				-	2		,	#1 cos Sassive		7	-	-	46	7		-	9	#1 Las Rugelin				1	3	000		~ 0	es (see Dankles	
Monthly and Daily Averages	Collections FTE Mints Trigger	2		-		~												1					*			1			,				1	+					,							1	-	~		
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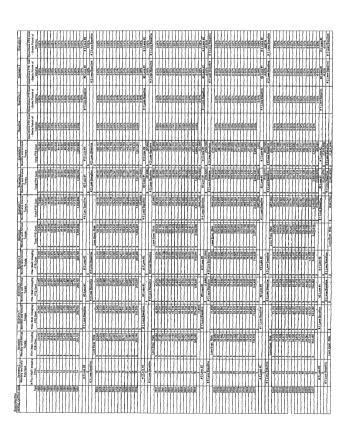
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Securities Messicy and Cety free ages	W. Marthly Villens	Past Das	41.34%	23.00%	25.70%	27.00	13.00	1980	22.40%	20100	# Late Bareline	25.75	32 100,	21.00%	1000	25.00 0 88%	0.000	3450	FO L may 83	FELCOS BABBINS	1000	4 70%	310%	6 72%	6283	8 27 K	380	4.0%	19.67		6165	2008	621%	6.14%	6110	100	PS Luce #5	43 Las Bauelre	5355	4 22%	4224	0.253	1,000	0.80%	2000	24040	o Maria	
Seavade 5 Merthy and Daily Averages	SALCEDLY VOLUME	Part Day	41.245	31025	25 705	18 100	10 60%	11 10%	22.46%	10101	#41,479 Batolina #51,442 Bureline #11,445 B	22.725	25 125 25 125	251.57	3(71)	20 00 V	23 10%	292.00	35 (00 84	45 ces Sassing	9000	1200	3.76%	2000	50.0	8105	\$80	SS	1833		500	¥55	638%	125	4.00%	55	#5 Lees #4	#5 Lan Bavine	2 45%	100	4000	47.09%	27 50%	2000	20.72%	1,000	FALAIR RACCION	
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Resembly and Daily Averages	N Meeting Votamo	Past Out	17.75	31025	3000	1000	0.50	1,000	1940%			2745	20.00	37.50	10 Miles	1465	26.33%	11.00%			76 65%	46 95 K	3.754	1886	\$113	22.50	828	4/15		70.00	23.44%	1000	0.145	24.00%	22 60% 26 00%	20,000	-		8000	20,00	9000	1000	600	200%	15 875			
Morrisky and Cally Averages	:	5 Past Dup	61019 603	60 535 505	58 166,703	46,010,00	16,942,659	24 (8) (23 42 (1) (23	57,708,803	20 1415 05	# 6 Lees Baselba	69 715 014	112.573.223	157.8.2.345	210,428,983	176,619,003		100,200,000	41 000	# 9 Luce Bacalon		27.23.543	55,505,430	23 159 166	10,147,101	41 710 682	3,778.645	A	MAT and Periodina	101.00		98.787.552	55,194,030	64.026.073	844.07	K.70.278	Winter.	A CLASS BASSING	6112119	69.55.69	2017646	87,687,218	80.523.086 80.772.030	10,245,05	18 (18 M	54 ACR 853	# % Logo Balestine	
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Manday and Dally Averages		S Purt Des	87 STORE	60 555 500	5 6707.00 4	46.092,930	38,982,958	47,877,026	52.704.600		of Loss Baseling	201/1/03	115 (27 20)	\$ 192,017,071	\$ 210,000,000	\$ 222.642.146 \$ 175.615.022	000 600 06	129,233,431	F44.00a.63	# 4 Leas Sanotino		10 10 10 10 10 10 10 10 10 10 10 10 10 1	20012120	\$ 35,016,67	27 (N S)	0241059	8 50,000		4 41 and Banding	200 100 100	50,000,000	20111001	56,000,000	0.00.70	20 CO CO CO	84,02,013	Calesse)	# 4 Last Speting	63,740,442	346 (15, 150	No waste	041,0000	5 107,210,539		204,278,391	F4100883	F 45,45 a Designation	
Manfilly and Daily Arearigns		S Past Out	100000	50,555	8 946,703	4 010,010	34,942,559	80000	0.259.60			60.35410	10, 50, 234	137,622,345	210,259,315	244.718.23	20,000,000	10,110,230			\$ 311,475,412	213,741,627	15,055,472	100.00	13.06023	164 074317	B 75 (1)	1		100 100 100	20030304		1,319,088	246 257 578	100 891 200	16585.63			3 51211901	418,713,440			200,000	178,515.53	12, 10, 20, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1			
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Monthly and Daily Averages	Total Quatomars	PartDig	27.5	503	6096	100	(C)	\$ 15 E	0		# 5 Cays Busyaline	7254	1993	2000	1000	2000	0	1980	PS tons Ft	#3Lass Soughte	0	1980	2000	4167	6225	213	1112	0	# 2 Loss Daystes	1999	100	7165	6746	4/01		27.0	45 Leac 24	#5 Lean Speculty	1000		80000	Trefe	1285		31011	Stee H	# 51.000 Barelina	
MCOST CUTPUT SUR	-	You	300	935.	88	100	35					2000	3000	2000	800	800	800	2000			1008		i i	2002	2001	8	100			8300	000	2002	300			100			2003				000	92	2500			

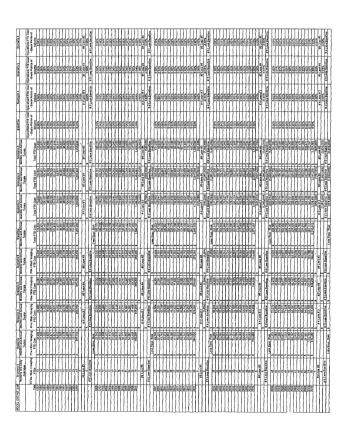


Dash	П			T	T	Γ		I	T				1	T.		edho	T	Π	I	T		П	T	I			Ţ		- Contract	ľ		T	T		П	T		Π	T	П	Ţ		cells	1	П	T	T	Π	П	T	П	П		Ţ.	П			T	П		1	Τ		П	T	1		J	spec
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Mandaly and Daily Armagas	i	211	100				-	-		2	91	2	14	S.C. see Streetles			-		20	1	6	6		12	12		0	#1 Leps Reselfor	-		2	2		5.		-	2	72		×	at 1 age (tenditor	-		37		38		2	2	a	0	20	ň	#1 Cost Smaller		-	6	3	9	13		-	69	8	77	20	1	11.154 (2004)	
Maniety and Daily Avenges	The Chief Character	1215	13			-	1	-		61	2	19	14		-		1	2	-	-		25	1	12	25						10	2 3	1	33	100	1	4			*		-		R	31	38	200	38	***	-	- 6		*			-	49	77	30	- 77	-	-	- 0	8	200	95			
Schrafo 3 Mansfey and Americal Totals		Fusding Error Rate	0.83%	100	331.0	9550	0157	0.50		1850	02%	0.23%	0.10	6 1 Care 47	4000	#3 Fers Duseins	0.00	0.43%	0.20%	100	0.57%	X450	200	0.000	0.58%	1	5200	#3 Lose #2	131 ans Residen		0125	0138	100	0128	4610	3000	014%	1010	2000	045%	#31 ote #3	90000	#3 Less Security	8010	2010	0100	1000	0108	6116	3,113	6916	0.10%	4900	#31,049.82	9000		0110	2010	2.64%	0.13%	0110	35.0	4.155	0.16%	9159	0.449	3 Cens	2000	#2 Case Daysing
Sciencio 2 Reaction Records Centrals Central Ce		Suiding Error Rate Franking Error Rate	1000		0166	0.45%	0155	0.00		0.15%	0.35%	023%	6110	10.000	9000	#2 Less Bassing	0.00%	0.19%	0.20%	2000	0.57%	0.95%	1	0.13%	2450	0 170	0000	Films	\$2 total Assertan		0.12%		0 12%	0.5%	623	2010	955.0	0.15%	0.455	0.13%	ED 1 646 TO	0.00%	#2 Less Saudina	521.0	0.13%	0.10	100	0.15%	610	5,140	9550	2,44.0	0.145	11/10/10	1		0.14%	0.50	245.0	0.15%	1	N. 0	NS1 0	19.0	1000	010	2000	Sec.	Filess Danifine #3 Case Bajolina
Marthy and Arrasal Totals		Funding Error Pala. Fueding Error Pala	888	917.0	3310	0.00%	0.55	40.0	100	015%	0215	025%	0.10	If I see Results	The second second	-	0.55%	0.15%	0.20X	0.075	0.67%	0.15%	2000	0.13%	3550	0.075	2100	#11 tay Goodles			N210	1000	0.13%	0.19%	6.125	0.11%	875 9	0.15%	0.100	0.13%	S' Lote Passifie			0.459	0.13%	571.0	0.44%	0.19%	0.50	0.115	6 12%	4,00	0.56%	A Logs Baseline			0.11%		5710	0.50	250	24.0	0.15%	2000	101.0	6145	0000	Treas Contains	
Monthly and Annual Totals		Funding Srror Pala.	KELE	513	2000	0.19%	0.155	610		×1.0	25.00	0.25%	0.585			-	A 1976	0.45	000	0.170	0115	0.00	20.00	0.50	8,5) 3	100	-	the state of the s			0.128	100	0196	0.0%	0110	91.10	0.19%	0.00	2010	014%	-			6116	821.9		2010	6.14%	0.00	8496	2000	0 18%	0.14%		-		1112	1000	9000	-	2000	014%	200	0 100	1010	2010	-		
Scenario 3 Meeting and Dally Armagon	a Manual Conding	Pagaseta	-	100	100	422	72	-		X.	125	211	0)	47.000 67	0	\$31,055 Datellia	691	3%	148	191	123	20	-	313	122	101	0	823,002.62	43 Last Braciles		X	100		22	g it	-	333	243	111	111	#3 Con #2	0	43 Lays Bassins	543	322		22	368	2	335	277	305	311	#31cos #2	Cal res Section		445	100	473	-	100	405	5.74	8	120	510	0	0	#1 Lons Baseline
Northly and Daily Averages	4 Daniel Doubles	Sequents	255	201		22.	133	-	6	150	174	211	20	10 100 10	0	#2 Loss Braufra	21	021	200	200	43	300	-	210	278	1	0	42 (44 6 0)	W2 Loss Danging		52	24.0	278	273	282	2	205	715	1	300	State!	۰	W2 Lass Bossies	213	112		356	740	100	316	445	200	1860	Relate #1	6.5 Lone Paceline		416	917	472	1444	467	49.5	\$15	200	152	\$1.5	0000		#2 tes Bereits, #3 Long Baseline.
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Security and Daily Averages	Ollent Sundens STO	Hirto Trigger	٥	1				-	I	3	-		-	43244162	0	63 Lone Gasoline	-	2					-	2	-	-	0	#21cm F	#3 Lage Bacaltee			-	0	0		0		-			# 3 Loss P2	-	A 3 Cago Dapolino	3		-	-	-						4.3 1659 #2	#3 Lors Governo			-			-	,		-		-	01.0	0	# 3 Lets Danibs
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